

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
264	Active fixe	71.01	120,500.00	0.00	8,500.00	14,000.00	91,000.00	7,000.00	7,000.00	
265	Masini, echipamente si mijloace de transport	71.01.02	120,500.00	0.00	8,500.00	14,000.00	91,000.00	7,000.00	7,000.00	
267	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	733,500.00	0.00	134,500.00	187,000.00	270,000.00	142,000.00	142,000.00	
268	Autoritati executive	51.02.01.03	733,500.00	0.00	134,500.00	187,000.00	270,000.00	142,000.00	142,000.00	
270	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	
271	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	
272	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	
273	Cheltuieli salariale in bani	10.01	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	
274	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00	
275	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
276	Bunuri si servicii	20.01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
277	Alte bunuri si servicii pentru ntrtinerere si functionare	20.01.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	
283	Alte servicii publice generale	54.02.50	24,000.00	0.00	0.00	24,000.00	0.00	0.00	0.00	
289	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
304	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
305	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
306	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
307	Bunuri si servicii	20.01	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
308	Alte bunuri si servicii pentru ntrtinerere si functionare	20.01.30	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
310	Ordine publica (cod 61.02.03.04)	61.02.03	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
311	Politie locala	61.02.03.04	20,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	
315	Partea a II-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	993,700.00	0.00	270,750.00	231,800.00	257,220.00	233,930.00	233,930.00	
316	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	679,400.00	0.00	180,600.00	173,900.00	195,500.00	129,400.00	129,400.00	
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	679,400.00	0.00	180,600.00	173,900.00	195,500.00	129,400.00	129,400.00	
318	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	590,700.00	0.00	158,800.00	153,100.00	164,200.00	114,600.00	114,600.00	
319	Cheltuieli salariale in bani	10.01	463,158.00	0.00	124,624.00	120,078.00	128,574.00	89,882.00	89,882.00	
320	Salarii de baza	10.01.01	404,192.00	0.00	104,200.00	102,522.00	117,646.00	79,824.00	79,824.00	
321	Sporuri pentru conditii de munca	10.01.05	11,868.00	0.00	4,884.00	4,896.00	1,588.00	500.00	500.00	
322	Alte sporuri	10.01.06	3,701.00	0.00	1,400.00	1,460.00	440.00	401.00	401.00	
323	Fond aferent platii cu ora	10.01.11	7,800.00	0.00	3,000.00	3,000.00	800.00	1,000.00	1,000.00	
324	Alte drepturi salariale in bani	10.01.30	35,597.00	0.00	11,140.00	8,200.00	8,100.00	8,157.00	8,157.00	
325	Contributii (cod 10.03.01 la 10.03.06)	10.03	127,542.00	0.00	34,176.00	33,022.00	35,626.00	24,718.00	24,718.00	
326	Contributii de asigurari sociale de stat	10.03.01	96,467.00	0.00	25,822.00	24,982.00	26,967.00	18,696.00	18,696.00	
327	Contributii de asigurari sociale de somaj	10.03.02	2,323.00	0.00	637.00	592.00	644.00	450.00	450.00	
328	Contributii de asigurari sociale de sanatate	10.03.03	24,100.00	0.00	6,455.00	6,255.00	6,716.00	4,674.00	4,674.00	
329	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	702.00	0.00	196.00	180.00	192.00	134.00	134.00	
330	Contributii pt concedii si indemnizatii	10.03.06	3,850.00	0.00	1,066.00	1,013.00	1,107.00	764.00	764.00	
331	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	63,700.00	0.00	18,800.00	18,800.00	31,300.00	14,800.00	14,800.00	
332	Bunuri si servicii	20.01	48,562.00	0.00	8,200.00	3,200.00	25,362.00	11,800.00	11,800.00	
333	Furnituri de birou	20.01.01	5,300.00	0.00	1,000.00	600.00	1,900.00	1,800.00	1,800.00	