

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV
				0.00	0.00	0.00				
262	Masini, echipamente si mijloace de transport	71.01.02	39,500.00	0.00	0.00	8,500.00	14,000.00	10,000.00	7,000.00	
264	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	652,500.00	0.00	0.00	134,500.00	187,000.00	189,000.00	142,000.00	
265	Autoritati executive	51.02.01.03	652,500.00	0.00	0.00	134,500.00	187,000.00	189,000.00	142,000.00	
289	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
294	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
295	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
296	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
297	Bunuri si servicii	20.01	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
298	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
300	Ordine publica (cod 61.02.03.04)	61.02.03	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
301	Politie locala	61.02.03.04	20,000.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	
305	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	975,200.00	0.00	0.00	270,750.00	228,400.00	215,120.00	260,930.00	
306	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	662,900.00	0.00	0.00	180,600.00	170,500.00	155,400.00	156,400.00	
307	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	662,900.00	0.00	0.00	180,600.00	170,500.00	155,400.00	156,400.00	
308	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	580,700.00	0.00	0.00	158,800.00	149,700.00	140,600.00	141,600.00	
309	Cheltuieli salariale in bani	10.01	463,294.00	0.00	0.00	124,624.00	117,412.00	110,200.00	111,058.00	
310	Salarii de baza	10.01.01	404,412.00	0.00	0.00	104,200.00	101,700.00	97,512.00	101,000.00	
311	Sporuri pentru conditii de munca	10.01.05	9,884.00	0.00	0.00	4,884.00	3,412.00	1,088.00	500.00	
312	Alte sporuri	10.01.06	3,401.00	0.00	0.00	1,400.00	1,100.00	500.00	401.00	
313	Fond atarant plati cu ora	10.01.11	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	1,000.00	
314	Alte drepturi salariale in bani	10.01.30	35,597.00	0.00	0.00	11,140.00	8,200.00	8,100.00	8,157.00	
315	Contributii (cod 10.03.01 la 10.03.06)	10.03	127,406.00	0.00	0.00	34,176.00	32,288.00	30,400.00	30,542.00	
316	Contributii de asigurari sociale de stat	10.03.01	96,367.00	0.00	0.00	25,822.00	24,422.00	23,022.00	23,101.00	
317	Contributii de asigurari de somaj	10.03.02	2,317.00	0.00	0.00	637.00	587.00	537.00	566.00	
318	Contributii de asigurari sociale de sanatate	10.03.03	24,090.00	0.00	0.00	6,455.00	6,105.00	5,755.00	5,775.00	
319	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	694.00	0.00	0.00	196.00	176.00	156.00	166.00	
320	Contributii pt concedii si indemnizatii	10.03.06	3,938.00	0.00	0.00	1,066.00	998.00	930.00	944.00	
321	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	67,200.00	0.00	0.00	18,800.00	18,800.00	14,800.00	14,800.00	
322	Bunuri si servicii	20.01	32,400.00	0.00	0.00	8,200.00	3,200.00	9,200.00	11,800.00	
323	Furnituri de birou	20.01.01	5,300.00	0.00	0.00	1,000.00	600.00	1,900.00	1,800.00	
324	Materiale pentru curatenie	20.01.02	2,900.00	0.00	0.00	600.00	300.00	1,000.00	1,000.00	
325	Incalzit, iluminat si forta motrica	20.01.03	9,350.00	0.00	0.00	2,850.00	1,800.00	2,400.00	2,300.00	
326	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,250.00	0.00	0.00	950.00	500.00	900.00	900.00	
327	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
328	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	10,600.00	0.00	0.00	2,800.00	0.00	3,000.00	4,800.00	
329	Reparatii curente	20.02	6,800.00	0.00	0.00	0.00	5,600.00	1,000.00	0.00	
330	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,500.00	0.00	0.00	2,500.00	2,000.00	1,000.00	0.00	
331	Alte obiecte de inventar	20.05.30	5,500.00	0.00	0.00	2,500.00	2,000.00	1,000.00	0.00	
332	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	18,600.00	0.00	0.00	5,600.00	7,000.00	3,000.00	3,000.00	
333	Deplasari interne, deplasari, transferari	20.06.01	18,600.00	0.00	0.00	5,600.00	7,000.00	3,000.00	3,000.00	

PRIMARIA CARLIBABA (CENTRALIZAT)