

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2011
- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
13	Alte venituri din proprietate	30.10.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
101	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
103	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
104	Bunuri si servicii	20.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
105	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
121	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
148	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
150	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
151	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
152	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
154	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
159	Camine culturale	67.10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
178	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
179	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
180	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
181	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
182	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
183	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
189	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
200	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
206	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
207	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
208	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
209	Bunuri si servicii	20.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
210	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
212	Agricultura (cod 83.10.03.30)	83.10.03	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
213	Alte cheltuieli in domeniul agriculturii	83.10.03.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
11	Venituri din concesiuni si inchirieri	30.10.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
13	Alte venituri din proprietate	30.10.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
48	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
49	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
84	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
85	Bunuri si servicii	20.01	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
95	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	160,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
736	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1099	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1100	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1135	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1136	Bunuri si servicii	20.01	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1146	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1269	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1274	Camine culturale	67.10.03.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
1461	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1462	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1463	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1498	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1499	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1509	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1636	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	40,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
1815	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
1989	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
1990	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
2025	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
2026	Bunuri si servicii	20.01	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
2036	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
2159	Agricultura (cod 83.10.03.30)	83.10.03	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
2160	Alte cheltuieli in domeniul agriculturii	83.10.03.30	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2011 - Sectiunea Dezvolta

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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